

Agency: Commerce, Community and Economic Development**Grants to Named Recipients (AS 37.05.316)****Grant Recipient: Grayling IRA Council****Federal Tax ID:****Project Title:****Project Type:** New Construction and Land Acquisition

Grayling IRA Council - Multi-Purpose Community Center Match Contribution

State Funding Requested: \$150,000**House District: 6 / C**

One-Time Need

Brief Project Description:

Replace the Tribe's 43 year old community services building with an energy efficient multi-purpose facility.

Funding Plan:**Total Cost of Project: \$1,600,000**

	<u>Funding Secured</u>		<u>Other Pending Requests</u>		<u>Anticipated Future Need</u>	
	<i>Amount</i>	<i>FY</i>	<i>Amount</i>	<i>FY</i>	<i>Amount</i>	<i>FY</i>
Federal Funds					\$600,000	2010
State Funds					\$150,000	2011
Other Funds					\$850,000	2010
Total					<u>\$1,600,000</u>	

Explanation of Other Funds:

The Grayling IRA Tribal Council is working with the City of Grayling to plan, prepare and submit a State of Alaska CDBG application fall, 2010 for the planned project.

Detailed Project Description and Justification:

The planned Grayling Multi-Purpose Center will provide a "one-stop" social services facility for the residents of Grayling (164 population) at a estimated cost of \$1,600,000. The planned new building will be designed to house the following social services:

- Tribal Youth Family Services program (TYFS)
- Behavioral health services program
- Elders/preschool nutrition program
- Early childhood services program
- Children daycare program
- Head Start program
- Environmental protection program

The planned Grayling Multi Purpose Center will provide useful facility space at the least cost by replacing the existing 43 year old building which is so inferior that it estimated to have only a few more years of usefulness and is very expensive to operate. In addition, a number of the programs listed above are operated out of various energy inefficient "out" buildings

Total Project Snapshot Report

FY 2011 Capital Budget

TPS Report 54230v3

which is causing the Village Council to experience excessive energy costs. The planned facility will greatly reduce energy consumption at Grayling by consolidating these programs into one energy efficient building and will also serve to enhance program delivery service by creating a "one-stop" service delivery model at Grayling.

The planned Grayling Multi-Purpose Community Services Center fulfills one of Grayling Tribal Council's community development priorities identified in its 2006 Grayling Community Development Plan and it will directly improve the health and welfare of Village residents. Attachment Number 1 described further the needs for this facility.

This Legislative CIP request of \$150,000 will be used as "match" to leverage an Indian Community Development Block Grant (25% match requirement) in the amount of \$600,000 which the Council is currently preparing with the assistance of Tanana Chiefs Conference. The Council will not be requesting funding from the Rasmuson Foundation due to the Foundation deciding not to fund projects over \$25,000 during 2010. The Council is also in discussions with the City for the purpose of cooperatively submitting a \$850,000 to the Community Development Block Grant (CDBG) program administered by the State DCRA due fall, 2010. Construction would take place in 2011.

Project Period	2010 ----- 2011
	1st 2nd 3rd 4th 5th 6th 7th 8th
	Qtr Qtr Qtr Qtr Qtr Qtr Qtr Qtr
	JFM AMJ JAS OND JFM AMJ JAS OND

Legislative CIP	X-----X	
ICDBG grant approved		X
Finalize design plans	X	
Part 58 ER completed	X	
Fire Marshal Approval		X
CDBG appl. award		X
Materials delivery		X
Foundation installation		X
Exterior Completed	X-----X	
Project interior completion	X-----X	
Furnishings/equipment installed		X
Project start		X
Final reports		X

Project Timeline:

The Tribe will spend 2010 on project pre-development activities including submitting funding applications to HUD ICDBG and State CDBG. Construction will take throughout 2011.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

The Grayling IRA Council has programs which allow for paying of facility O&M expenses.

Grant Recipient Contact Information:

Name:	Grayling IRA Council
Address:	P.O. Box 49 Grayling, AK 99590
Phone Number:	(907)453-5116
Email:	sue.gochenauer@tananachiefs.org

Has this project been through a public review process at the local level and is it a community priority? ☒ Yes ☐ No

Grayling IRA Council
P.O. Box 89
Grayling, Alaska 99602

February 5, 2010

Honorable Representative Woodie Salmon
State Capital – Room 114
Juneau, Ak. 99801-1182

RE: Legislative CIP Funding Request

Dear Representative Salmon,

I am writing on behalf of Grayling IRA Council to request that you assistance to gain a \$150,000 Legislative CIP appropriation for use to provide 25% cash match for our planned \$600,000 Indian Development Block Grant which will fund the construction budget for our planned Grayling Multi-Purpose Center Project. As shown in the attached CIP description, we will be submitting an ICDBG funding request to HUD during summer, 2010 which requires a 25% cash match (\$150,000) and construction will start spring, 2011. We will also be requesting seeking other grants in cooperation with the City.

Your office assisted in including a \$150,000 CIP for this Project into the FY2009 budget two years but it was vetoed by the Governor.

The Grayling Multi-Purpose Center project will provide facility space for important health, social, safety services to Grayling residents and is the Council's number one priority. I have attached a description of the project. Thank you for consideration of this important project for Grayling IRA Council.

Sincerely,

Gabe Nichoili
First Chief

Attachment: Grayling Multi-Purpose Center Project CIP Request
Resolution of Support

**Grayling IRA Council**

P.O. Box 49

Grayling, AK 99590

RESOLUTION NUMBER 2010 - 09**A RESOLUTION SUPPORTING THE GRAYLING MULTI-PURPOSE CENTER**

WEREAS, it is the Grayling IRA Council's mission, purpose and vision to improve the health and welfare of the residents of Grayling, and

WHEREAS, the Grayling IRA Council operates a number of social and health programs which lack decent facility space, and

WHEREAS, the Grayling IRA Council has conducted a community planning process, produced a preliminary design, obtained citizen comments and has determined that construction of the Grayling Multi-Purpose Community Center Project is the Village's highest priority, and

WHEREAS, the Grayling IRA Council is working with Tanana Chiefs Conference to raise funding from a number of agencies which require "match" contributions in order to be competitive in obtaining federal and foundation funding, and

WHEREAS, the Grayling IRA Council requires a Legislative CIP appropriation in the amount of \$150,000 in order to leverage federal funding.

THEREFORE BE IT RESOLVED, that the Grayling IRA Council hereby certifies that it has received and considered citizen comments and hereby declares that the planned Grayling Multi-Purpose Center Project is Grayling's top community development priority.

THEREFORE BE IT RESOLVED, that the Grayling IRA Council hereby requests a Legislative CIP appropriation in the amount of \$150,000 for purposes of leveraging funding from the federal government and foundations.

This resolution was duly adopted by the Grayling IRA Council at a meeting held at the Council office in Grayling, Alaska on the 4th day of February, 2010 by the following vote: Ayes 7, Nays 0, Abstain 0.

ATTEST:

William Painter 1st Chief
President

Attest

FY2011 Capital Project Request Form for District: C HD 06

**Please send copies to the office of: Senator Kookesh and
Representative Salmon**



Grant recipient name (ie. Name of Municipality, School District or Organization):

Grayling IRA Council

Physical location of project (community name): Grayling, Alaska

Project Title (should clearly state what the project is): Grayling Multi-Purpose Community Center

Brief Description of Project (1 or 2 sentences): To provide decent multi-purpose facility space which will allow for consolidation of the Grayling's social, health and safety programs into an "one-stop" facility which will improve services delivery and save operation and maintenance expenses. This Legislative CIP request of \$150,000 will be used to leverage an estimated \$1,450,000 of federal and foundation funding to fulfill the construction budget of \$1,600,000.

Total Cost of Project from Inception to Completion: \$1,600,000

(Total should equal the funding request from the State and funding sources secured, requested or needed listed below)

State Fiscal Year 2011 Funding Request from the State: \$150,000

If you project is funded this year, will you be requesting state funding again? Yes _____ No XX

Funding Plan:

Please list any funding already secured, as well as the year it was secured:

Funding Source	Amount Secured	State Fiscal Year
Federal Funds		
State Funds		
Denali Commission		
Rasmusson Foundation		
Local Funds		
Other Funds (explain)		

Please list any non-state funding currently requested but not yet secured:

Funding Source	Amount Requested	State Fiscal Year
Federal Funds - ICDBG	\$600,000	2010
Denali Commission		
Rasmusson Foundation		
Local Funds		
Other Funds - NAHASDA		
CDBG (Cooperative application with City)	\$850,000	2010

If you need additional funding to complete this project, please indicate below from whom you intend to secure that funding:

Funding Source	Amount Needed	State Fiscal Year
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Federal Funds	Same as above.	
Denali Commission		
Rasmusson Foundation		
Local Funds		
Other Funds (explain)		

Please provide a detailed description and project justification: (*approx. a one page summary, attach all other project back up with this form*) The planned Grayling Multi-Purpose Center will provide a "one-stop" social services facility for the residents of Grayling (164 population) at a estimated cost of \$1,600,000. The planned new building will be designed to house the following social services:

- Tribal Youth Family Services program (TYFS)
- Behavioral health services program
- Elders/preschool nutrition program
- Early childhood services program
- Children daycare program
- Head Start program
- Environmental protection program

The planned Grayling Multi Purpose Center will provide useful facility space at the least cost by replacing the existing 43 year old building which so inferior that it estimated to have only a few more years of usefulness. In addition, a number of the programs listed above are operated out of various energy inefficient "out" buildings which is causing the Village Council to experience excessive energy costs. The planned will greatly reduce energy consumption at Grayling by consolidating these programs into one energy efficient building and will also serve to enhance program delivery service by creating a "one-stop" service delivery model at Grayling.

The planned Grayling Community Services Center fulfills one of Grayling Tribal Council's community development priorities identified in its 2006 Grayling Community Development Plan and it will directly improve the health and welfare of Village residents. Attachment Number 1 described further the needs for this facility.

Please describe the project time-line and when expenditures will occur: The Legislative CIP request of \$150,000 will be used as "match" to leverage an Indian Community Development Block Grant (25% match requirement) in the amount of \$600,000 which the Council is currently preparing with the assistance of Tanana Chiefs Conference. The Council will not be requesting funding from the Rasmuson Foundation due to the Foundation deciding not to fund projects over \$25,000 during 2010. The Council is also in discussions with the City for the purpose of cooperatively submitting a \$850,000 to the Community Development Block Grant (CDBG) program administered by the State DCR & due fall, 2010. Construction would take place in 2011

Project Period	2010 ----- 2011							
	1st	2nd	3rd	4th	5th	6th	7th	8th
	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr
	JFM	AMJ	JAS	OND	JFM	AMJ	JAS	OND
Legislative CIP	X-----X							
ICDBG grant approved				X				
Finalize design plans				X				
Part 58 ER completed				X				
Fire Marshal Approval				X				
CDBG appl. submitted				X				
Materials delivery						X		
Foundation installation						X		
Exterior Completed						X-----X		
Project interior completion							X-----X	
Furnishings/equipment installed								X
Project start-up								X
Final reports to Funders								X

Who will be responsible for providing the ongoing maintenance and operation costs?

Grayling Tribal Council will be responsible for operation and maintenance of the Grayling Multi-Purpose Community Services facility.

Grant Recipient Contact Information:

Contact Name: Sue Gochenauer – Tribal Administrator

State Tax ID Number:

Phone Number: (907) 453-5226 (907) 476-7132 (fax)

Mailing Address: P.O. Box 49
Grayling, Ak. 99590

E-Mail: sue.gochenauer@tananachiefs.org

Has the project gone through a public review process at the local level and is it a community priority by resolution or other official action by the governing body?

YES XX **NO** _____

You must provide documentation. (ie. Copy of resolution and/or appropriate letter(s) of support) See Attachment Number 2 – Council Resolution.

If your project request has not gone through a public and/or governing or appropriate review process for your community or school district then it may not make it through the Legislative process of approval.

If this form is missing information that is not provided in a timely manner, your request will not be able to be included in the FY10 capital project funding requests as we will not have the information needed to fully support your project should there be questions our office may be asked to answer regarding your project.

Attachment Number 1 – Needs Statement

Grayling IRA Council operates a wide variety of social service program as listed above and lack of modern, energy efficient space is hindering the quality and success of the program services as discussed below:

Tribal Youth Family Services Program and Space Need -- The Grayling IRA Council has funding through its annual Bureau of Indian Affairs (BIA) 638 contract to provide a number of social service programs to its tribal members. The Grayling IRA Council employs a Tribal Youth Families Services staff position to provide a number of Village-based youth, teen, and adult social services activities to reinforce positive behavior and to support social and psychological development of the Village's residents. The Grayling IRA Council has no modern facility space to "house" these social services programs.

Behavioral Health Program/Space Need – The Grayling IRA Council offers programs and classes in anger management, alcohol and drug prevention, assessment and developmental disabilities. However, lack of modern facility space is preventing full implementation of program at Grayling. The Behavioral Health Program conducts a number of positive youth and adult activities at Grayling which could be benefited by having modern facility space to operate out.

The Grayling IRA Council operates a Nutrition Program that serves Grayling Village elders and pre-schoolers. There is the need to construct a small, commercial kitchen within the planned Multi Purpose Community Services Center. There currently is no commercial kitchen in the Village where meals can be prepared. The Grayling Tribal Council receives funding from the Tanana Chiefs Conference to prepare healthy meals on a daily basis for Grayling Village's 15 elders. In the past, these meals have been prepared in the private homes of Village's residents. This situation has been very difficult because there is no commercial kitchen in Grayling and the use of private homes does not meet Alaska Dept. of Environmental Conservation (ADEC) commercial food preparation regulations. The planned Project will establish a kitchen facility that meets ADEC's "Food Service Regulations" and will allow for a high quality food services program for elders and pre-schoolers at Grayling.

Grayling Village Council is working with Tanana Chiefs Conference to conduct "Head Start" educational program but lacks decent facility space this program. Related is the need to establish a pre-schooler day-care so single parent families can obtain employment and be able to bring their children to a safe, nurturing while at work. There is no facility space in the Village to support this program need.

Tanana Chiefs Conference

Chief Peter John Tribal Building

122 First Avenue, Suite 600

Fairbanks, Alaska 99701-4897

(907) 452-8251 Fax: (907) 459-3850

SUBREGIONS

UPPER

KUSKOKWIM

McGrath

Medfra

Nikolai

Takotna

Telida

LOWER YUKON

Anvik

Grayling

Holy Cross

Shageluk

UPPER TANANA

Dot Lake

Eagle

Healy Lake

Northway

Tanacross

Tetlin

Tok

TUKON FLATS

Arctic Village

Beaver

Birch Creek

Canyon Village

Chalkyitsik

Circle

Fort Yukon

Venetie

YUKON

KOYUKUK

Galena

Huslia

Kaltag

Koyukuk

Nulato

Ruby

YUKON TANANA

Alatna

Allakaket

Evansville

Fairbanks

Hughes

Lake

Minchumina

Manley Hot

Springs

Minto

Nenana

Rampart

Stevens Village

Tanana

Honorable Representative Woodie Salmon

State Capital – Room 114

Juneau, AK. 99801-1182

RE: FY2011 CIP Requests for TCC Villages

Dear Representative Salmon,

I am writing to provide you with a summary of projects that TCC is assisting villages with. An important part of the funding plan is the requirement for each village to provide a non-federal match contribution. As summarized below, almost all projects require a Legislative CIP appropriation for use to provide cash matches for the Indian Development Block Grant, Community Development Block Grant, Denali Commission and other funding programs. Your assistance to gain the CIPs listed below (also in CAPSIS) will enable these villages to leverage four (4) to eight (8) more times in federal and foundation funding for their projects

Allakaket Village Council --To provide decent multi-purpose facility space which will house the Village's Head Start program and establish a new health care clinic (with behavioral health room). The Allakaket Village Council wishes to combine these functions into one facility which will improve services delivery, save operation and maintenance expenses. This Legislative CIP request of \$150,000 will be used to leverage an estimated \$1,750,000 of federal funding to fulfill the construction budget of \$1,900,000.

Arctic Village Council - To provide decent multi-purpose facility space which will allow for consolidation of the Arctic Village's social, health and safety programs into an "one-stop" facility which will improve services delivery and save operation and maintenance expenses. This Legislative CIP request of \$150,000 will be used to leverage an estimated \$2,350,000 of federal and foundation funding to fulfill the construction budget of \$2,500,000.

Chalkyitsik Traditional Council (CTC) is working with the Denali Commission to construct a new 1,667 s.f. primary health care which has a development cost estimate of \$1,855,299. CTC has been approved for 80% funding from the Denali Commission in the amount of \$1,484,299 leaving a 20% balance that CTC must provide (\$371,060). As a result, CTC is requesting a \$103,000 Legislative Capital Improvement Project (CIP) appropriation to provide part of the required match funding. CTC has received \$268,000 from IHS for clinic equipment which will be used for the remainder of the match.

Fort Yukon - Gwichyaa Zhee Gwich'in Government is working to develop a multi-purpose facility to consolidate all tribal functions into one building. A \$300,000 FY2011 CIP will be used to provide match funding to obtain two \$600,000 HUD Indian Community

Development Block Grants (ICDBG) totaling \$1,200,000, a \$850,000 CDBG grant in cooperation with the City of Fort Yukon, and \$650,000 in long-term debt financing for the purpose of constructing the planned Fort Yukon Multi-Purpose Community Services Center at a total cost of \$3,000,000.

Holy Cross Tribal Council - The Council is working to provide decent multi-purpose facility space which will consolidate Holy Cross's social, health and safety programs into an "one-stop" facility which will improve services delivery and save operation and maintenance expenses. This Legislative CIP request of \$150,000 will be used to leverage an estimated \$1,950,000 of federal and foundation funding to fulfill the construction budget of \$2,100,000.

Grayling IRA Council – The Council is working to provide decent multi-purpose facility space which will allow for consolidation of the Grayling's social, health and safety programs into an "one-stop" facility which will improve services delivery and save operation and maintenance expenses. This Legislative CIP request of \$150,000 will be used to leverage an estimated \$1,450,000 of federal and foundation funding to fulfill the construction budget of \$1,600,000.

Husilia – The Husilia Traditional Council is undertaking a wellness initiative which will include a training component. The Council is planning to build a wellness multi-purpose facility and requires a \$150,000 CIP to be used to leverage HUD ICDBG and CDBG grants during 2010.

Kaltag – The City of Kaltag has been approved for Denali Commission funding to build a new 1,667 s.f. primary health care which has an estimated total development cost estimate of \$2,273,000. The City needs to raise its 20% match (\$454,600) and has received \$307,084 from the IHS for clinic equipment which leaves a gap of \$147,516. As a result, Kaltag is requesting a \$147,516 Legislative Capital Improvement Project (CIP) appropriation to provide remainder of the required match funding.

City of Koyukuk - The City of Koyukuk is working with the Denali Commission plan for a new 1500 s.f. primary health care clinic which has an estimated total development cost estimate of \$1,800,000. The City expects to receive 80% funding from the Denali Commission in the amount of \$1,440,000 leaving a 20% balance (\$360,000) that the City must provide. As a result, the City is requesting a \$150,000 Legislative Capital Improvement Project (CIP) appropriation to provide part of the match funding and the City will obtain the remainder of the match funding from IHS clinic equipment program.

Loudon Village Council - The Yukon-Koyukuk Elder Assisted Living Facility is now completed but can't open due to lack of FF&E. The Council requires and is in need of a \$415,000 CIP to purchase fixtures, furniture, equipment and handicapped bus. These items are essential to the start-up of the facility, to obtain State licensing and for occupancy by elders.

Manley Village Council - The Manley Village Council is working with the Denali Commission to plan for a new primary health care clinic which has an estimated total development cost estimate of \$1,300,000. The Manley Village Council expects to receive 80% funding from the Denali Commission in the amount of \$1,040,000 leaving a 20% balance (\$260,000) that the Manley Village Council must provide. As a result, the Manley Village Council is requesting a \$150,000 Legislative Capital

Improvement Project (CIP) appropriation to provide match funding to obtain a Denali Commission Health Facilities Grant. The Council will obtain the remainder of the match funding from IHS clinic equipment program.

McGrath Native Village Council (MNVC) - McGrath Traditional Council lost its multi purpose building to a fire (2006) and is now working to replace it with a new facility. In FY09, the Legislature provided a \$150,000 CIP which McGrath Traditional Council used to leverage a \$600,000 ICDBG grant and a \$850,000 CDBG grant. However the most recent cost estimate now shows that McGrath needs another \$500,000 to fully fund the project (\$3,000,000 budget) which would allow construction to start this year. As a result, the Council is requesting a second Legislative capital project appropriation in the amount of \$500,000 so that construct can start summer, 2010.

Minto – The Minto Traditional Council desires a comprehensive tribal operations multi-purpose facility and requires a CIP of \$150,000 in order to leverage HUD ICDBG and State CDBG grants during 2010.

Nikolai Edzeno' Village Council – Nikolai has a partially completed new powerhouse and requires a CIP of \$100,000 to install one new high efficiency diesel generator.

Northway Village Council – The Council is working to provide for a multi-purpose facility space addition which will allow for consolidation of the Northway's social, health and safety programs into an "one-stop" facility which will improve services delivery and save operation and maintenance expenses. This Legislative CIP request of \$100,000 will be used to leverage an estimated \$500,000 of federal ICDBG funding to fulfill the construction budget of \$600,000.

Shageluk – Shageluk IRA Council is working to develop a multi-purpose center which they have been working on for the past three years. The Council has produced a business plan and the facility would be used primarily for job training, social services, business development and substance abuse programs. It would be used for youth as well as adults. By consolidating social, health and safety programs into an "one-stop" facility, savings will be gained in services delivery and save operation and maintenance expenses. This Legislative FY2011 CIP request of \$150,000 will be used to leverage an estimated \$2,000,000 of federal and foundation funding to fulfill the construction budget of \$2,150,000.

Stevens Village - Stevens Village IRA Council (SVS) is working with the Denali Commission to construct a new 1,500 s.f. primary health care which has an estimated development cost of \$1,800,000. SVS hopes to get approval for 80% funding from the Denali Commission in the amount of \$1,440,000 leaving a 20% balance that SVS must provide (\$360,000). As a result, SVS is requesting a \$150,000 Legislative Capital Improvement Project (CIP) appropriation to provide part of the required match funding. SVS will be applying fall, 2010 to IHS for clinic equipment which will be used for the remainder of the 20% match.

Tanacross Village Council (TVC) - TVC has been working with the seven (7) Villages of the Upper Tanana Subregion and the Tanana Chiefs Conference to plan for an improved primary health care service delivery model and facility. The Upper Tanana Subregion Villages have agreed that there needs to be a subregional health care facility providing mid-level services to area residents and Tanacross Village Council has initiated

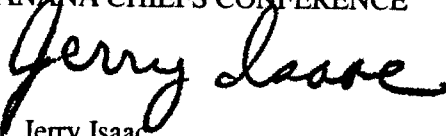
construction of this facility at Tanacross Village. TVC would like to request a \$500,000 Legislative CIP which will be used to leverage Denali Commission and other sources needed to complete the project to meet the project budget of \$3,000,000. TVC has already invested over \$1,000,000 in a concrete foundation, utility connections and has a complete steel building on-site. The requested \$500,000 CIP would be used to erect and enclose the building.

Tanana – The City of Tanana has five CIP requests in CAPSIS. The City's top priority is to replace their 1981 obsolete fire truck with a new fire truck and is requesting a \$233,500 CIP and the City will provide a \$7,500 contribution,

I hope your Legislative session is going well and that accommodating the above CIP requests is possible. The spin-off benefits created by funding these CIP requests will enable attraction of millions of dollars of federal and private funding into the TCC region.

Sincerely,

TANANA CHIEFS CONFERENCE

A handwritten signature in black ink, appearing to read "Jerry Isaac". The signature is written in a cursive, flowing style.

Mr. Jerry Isaac
President